

FINANCIAL REPORT

The chart below details Friends of Rose Park income and expenses since it began in 1998. These numbers are unaudited.

Friends of Rose Park Inc. Unaudited Income and Expenses

	1998	1999	2000	2001	2002	2003	2004	2005	2006	Cum %
Donations	15,259	31,393	58,262	43,791	66,138	56,630	48,172	49,044	41,898	
Expenses										
General & Administrative	73	1,162	2,015	1,106	920	931	902	574	920	2%
Fundraising	525	3,352	4,125	6,899	9,602	11,298	8,590	9,427	8,953	18%
Programs	6,906	860	32,007	21,972	62,526	46,948	44,647	48,174	22,424	80%
Total	7,504	5,374	38,147	29,977	73,049	59,177	54,139	58,175	32,297	100%
Net	7,755	26,019	20,115	13,814	(6,911)	(2,547)	(5,967)	(9,131)	9,601	